2010-11 Academic Excellence Indicator System

District Name: ARLINGTON CLASSICS ACADEMY

Campus Name: ARLINGTON CLASSICS ACADEMY

Campus #: 220802101

2011 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

This is a Charter School.

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District Name: ARLINGTON CLASSICS ACADEMY

Campus Name: ARLINGTON CLASSICS ACADEMY

Campus #: 220802101

Section I - Page 1 Total Students: 495 Grade Span: KG - 06 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Grade 3 (Engl		đ													
Reading	2011 2010	90% 92%	94% 96%	96% 98%	94% 96%	95% 94%	87% *	95% 98%	*	> 99% 88%	*	* > 99%	*	* > 99%	*
Mathematics	2011 2010	88% 87%	99% 90%	95% 95%	99% 90%	95% 81%	> 99% *	> 99% 91%	*	> 99% 88%	*	* > 99%	*	* 83%	*
All Tests	2011 2010	83% 84%	93% 90%	93% 94%	93% 90%	90% 81%	87% *	95% 91%	*	> 99% 88%	*	* > 99%	*	* 83%	*
TAKS Met 2011 Grade 4 (Engl		đ													
Reading	2011 2010	86% 86%	93% 96%	96% 96%	93% 96%	86% 86%	> 99% 94%	98% > 99%	*	89% > 99%	*	80% *	*	> 99% > 99%	*
Mathematics	2011 2010	89% 89%	99% 95%	97% 97%	99% 95%	> 99% 86%	> 99% 94%	98% 98%	*	> 99% > 99%	*	> 99% *	*	> 99% > 99%	*
Writing	2011 2010	91% 92%	99% > 99%	96% 98%	99% > 99%	> 99% > 99%	86% > 99%	> 99% > 99%	*	> 99% > 99%	*	> 99% *	*	83% > 99%	*
All Tests	2011 2010	78% 78%	91% 95%	90% 93%	91% 95%	86% 86%	86% 94%	95% 98%	*	90% > 99%	*	83% *	*	83% > 99%	*
TAKS Met 2011 Grade 5 (Engl			istration (Only											
Reading	2011 2010	87% 86%	99% 97%	96% 97%	99% 97%	> 99% > 99%	> 99% 88%	98% > 99%	*	> 99% 80%	*	> 99% *	*	> 99% *	*
Mathematics	2011 2010	86% 86%	96% 97%	97% 97%	96% 97%	> 99% > 99%	87% > 99%	98% 97%	*	> 99% 80%	*	> 99% *	*	> 99% *	*
Science	2011 2010	86% 87%	99% 97%	95% 97%	99% 97%	91% > 99%	> 99% 88%	> 99% 97%	*	> 99% > 99%	*	> 99% *	*	> 99% *	*
All Tests	2011 2010	76% 75%	95% 93%	92% 93%	95% 93%	91% > 99%	87% 75%	98% 97%	*	> 99% 80%	*	> 99% *	*	> 99% *	*
TAKS Met 2011 Grade 6	Standar	đ													
Reading	2011 2010	85% 86%	95% 95%	*	95% 95%	> 99% 86%	89% 89%	93% 97%	*	> 99% *	*	*	*	*	*
Mathematics	2011 2010	83% 83%	96% 93%	*	96% 93%	> 99% 71%	> 99% 89%	93% 97%	*	> 99% *	*	*	*	*	*
All Tests	2011 2010	76% 76%	93% 89%	*	93% 89%	> 99% 71%	89 % 78%	89% 94%	*	> 99%	*	*	*	*	*

District Name: ARLINGTON CLASSICS ACADEMY

Campus Name: ARLINGTON CLASSICS ACADEMY

Campus #: 220802101

Section I - Page 2
Total Students: 495
Grade Span: KG - 06
School Type: Elementary

Indicator:		State	District	Campus Group	: Campus	African America	n Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race		Econ Disad	LEP
TAKS Met 2011 (Standard Acco				es Teste	ed)										
Reading/ELA	2011 2010	90% 90%	96% 97%	97% 98%	96% 97%	95% 93%	93% 94%	97% 99%	*	96% n/a	* n/a	93% n/a	67% 78%	94% > 99%	*
Mathematics	2011 2010	84% 84%	99% 94%	97% 97%	99% 94%	98% 88%	> 99% 94%	98% 96%	*	> 99% n/a	* n/a	> 99% n/a	90% 67%	> 99% 94%	*
Writing	2011 2010	92% 93%	99% > 99%	96% 98%	99% > 99%	> 99% > 99%	86% > 99%	> 99% > 99%	*	> 99% n/a	* n/a	> 99% n/a	*	83% > 99%	*
Science	2011 2010	83% 82%	99% 97%	95% 97%	99% 97%	91% > 99%	> 99% 83%	> 99% 97%	*	> 99% n/a	* n/a	> 99% n/a	*	> 99% *	*
All Tests	2011 2010	76% 76%	94% 93%	92% 94%	94% 93%	91% 88%	91% 88%	95% 95%	*	96% n/a	* n/a	94% n/a	60% 56%	88% 94%	*
TAKS Commended	l Perform	mance (Su	m of All (Grades I	ested)										
Reading/ELA	2011 2010	33% 32%	58% 50%	55% 54%	58% 50%	43% 23%	57% 39%	63% 58%	*	71% 67%	*	47% 50%	< 1% 11%	59% 41%	*
Mathematics	2011 2010	29% 28%	49% 35%	54% 51%	49% 35%	38% 17%	46% 45%	50% 35%	*	71% 57%	*	56% 38%	30% < 1%	47% 35%	*
Writing	2011 2010	31% 32%	47% 44%	37% 43%	47% 44%	21% 14%	14% 50%	54% 51%	*	70% 40%	*	67% *	*	50% < 1%	*
Science	2011 2010	30% 28%	53% 64%	64% 64%	53% 64%	36% 60%	43% 63%	55% 6 4 %	*	> 99% 80%	*	60% *	*	60% *	*
All Tests	2011 2010	16% 15%	33% 25%	33% 33%	33% 25%	21% 6%	28% 26%	35% 25%	*	64% 52%	*	19% 31%	< 1% < 1%	35% 24%	*
TAKS-M Met 201	l1 Standa	ard (Sum	of All Gra	ades Tes	sted)										
Reading/ELA	2011 2010	86% 85%	*	> 99% > 99%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2011 2010	77% 75%	*	> 99% 92%	*	*	*	*	*	*	*	*	*	*	*
Writing	2011 2010	80% 80%	*	> 99% > 99%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011 2010	66% 64%	*	90% 88%	*	*	*	*	*	*	*	*	*	*	*

District Name: ARLINGTON CLASSICS ACADEMY

Campus Name: ARLINGTON CLASSICS ACADEMY Campus #: 220802101

Section I - Page 3
Total Students: 495
Grade Span: KG - 06
School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	n Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race		Econ Disad	LEP
2011 TAKS Participa	ation (Grad	es 3-11)												
Tested	98.6%	100.0%	99.6%	100.0%	100.0%	100.0%	100.0%	-	100.0%	-	100.0%	100.0%	100.0%	*
By Test Version														
TAKS (1 or more)	91.0%	98.7%	94.1%	98.7%	96.8%	100.0%	98.7%	_	100.0%	_	100.0%	60.0%	94.1%	*
Not on TAKS	7.6%	1.3%	5.0%	1.3%	3.2%	0.0%	1.3%	-	0.0%	-	0.0%	40.0%	5.9%	*
TAKS(Acc) Only	2.4%	0.3%	1.4%	0.3%	0.0%	0.0%	0.6%	-	0.0%	-	0.0%	10.0%	0.0%	*
TAKS-M Only	3.1%	0.7%	1.9%	0.7%	1.6%	0.0%	0.6%	-	0.0%	-	0.0%	20.0%	0.0%	*
TAKS-Alt Only	0.9%	0.0%	0.5%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	*
Combination	1.3%	0.3%	0.8%	0.3%	1.6%	0.0%	0.0%	-	0.0%	-	0.0%	10.0%	5.9%	*
By Acct Status														
Acct System	94.0%	97.0%	94.4%	97.0%	90.3%	97.9%	98.7%	-	100.0%	-	100.0%	100.0%	100.0%	*
Non-Acct System	4.6%	3.0%	4.8%	3.0%	9.7%	2.1%	1.3%	-	0.0%	-	0.0%	0.0%	0.0%	*
Mobile	4.6%	3.0%	4.8%	3.0%	9.7%	2.1%	1.3%	-	0.0%	-	0.0%	0.0%	0.0%	*
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	*
Not Tested	1.4%	0.0%	0.5%	0.0%	0.0%	0.0%	0.0%	_	0.0%	_	0.0%	0.0%	0.0%	*
Absent	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	_	0.0%	_	0.0%	0.0%	0.0%	*
LEP Exempt	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	_	0.0%	_	0.0%	0.0%	0.0%	*
Other	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	*
Total Count	3,231,780	304	296	304	62	47	154	0	25	0	16	10	17	4
2010 TAKS Participa	ation (Grade	es 3-11)												
Tested	98.6%	100.0%	99 7%	100.0%	100.0%	100.0%	100.0%	_	100.0%	*	100.0%	100.0%	100.0%	*
100000	30.00	100.00	33.70	100.00	200.00	100.00	100.00		100.00		200.00	100.00	100.00	
By Test Version														
TAKS (1 or more)	90.8%	98.2%	94.4%	98.2%	93.6%	100.0%	98.7%	-	100.0%	*	100.0%	44.4%	94.1%	*
Not on TAKS	7.8%	1.8%	5.0%	1.8%	6.4%	0.0%	1.3%	-	0.0%	*	0.0%	55.6%	5.9%	*
TAKS(Acc) Only	2.3%	1.4%	1.1%	1.4%	6.4%	0.0%	0.6%	-	0.0%	*	0.0%	44.4%	5.9%	*
TAKS-M Only	3.3%	0.0%	2.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	*	0.0%	0.0%	0.0%	*
TAKS-Alt Only	0.8%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	-	0.0%	*	0.0%	0.0%	0.0%	*
Combination	1.3%	0.4%	1.2%	0.4%	0.0%	0.0%	0.6%	-	0.0%	*	0.0%	11.1%	0.0%	*
By Acct Status														
Acct System	90.0%	98.6%	92.6%	98.6%	100.0%	97.4%	99.4%	_	95.5%	*	100.0%	100.0%	100.0%	*
Non-Acct System	8.6%	1.4%	6.9%	1.4%	0.0%	2.6%	0.6%	-	4.5%	*	0.0%	0.0%	0.0%	*
Mobile	4.4%	1.4%	3.7%	1.4%	0.0%	2.6%	0.6%	-	4.5%	*	0.0%	0.0%	0.0%	*
Non-Acct Test	4.2%	0.0%	2.7%	0.0%	0.0%	0.0%	0.0%	-	0.0%	*	0.0%	0.0%	0.0%	*
Not Tested	1.4%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	_	0.0%	*	0.0%	0.0%	0.0%	*
Absent	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	*	0.0%	0.0%	0.0%	*
LEP Exempt	0.9%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	-	0.0%	*	0.0%	0.0%	0.0%	*
Other	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	*	0.0%	0.0%	0.0%	*
Total Count	3,175,337	281	327	281	47	39	156	0	22	1	16	9	17	4

District Name: ARLINGTON CLASSICS ACADEMY

Campus Name: ARLINGTON CLASSICS ACADEMY

Campus #: 220802101

Section I - Page 4
Total Students: 495
Grade Span: KG - 06
School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race		Econ Disad	LEP
Progress of Pr	ior Yea	r TAKS Fa	ailers												
Percent of Fa	ilers P	assing TA	AKS (Sum o	f Grades	4-11)										
Reading/ELA	2011 2010	47% 50%	*	67% 69%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2011 2010	42% 45%	86% 62%	70% 63%	86% 62%	*	* 83%	* 60%	*	*	*	*	*	*	*
Average Verti	cal Sca	le Growth	n (Sum of	Grades 4	-8)										
Reading	2011 2010	75 86	* 118	108 123	* 118	*	*	*	*	*	*	*	*	*	*
Mathematics	2011 2010	6 <u>4</u> 70	82 93	102 100	82 93	*	* 96	78 95	*	*	*	*	*	*	*
Student Succes	s Initi	ative													
Grade 5 Readi	ng (Eng	lish and	Spanish)												
Students Reg	uiring .	Accelerat	ted Instru	ction											
	2011 2010	13% 15%	1% 3%	5% 4%	1% 3%	< 1% < 1%	< 1% 13%	3% < 1%	*	< 1% 20%	*	< 1%	*	< 1% *	*
	2010	134	34	40	34	< 10	134	< 10	-	20%	•		•	•	
TAKS Cumulat									*		_		_		
	2011 2010	93% 92%	> 99% > 99%	99% > 99%	> 99% > 99%	> 99% > 99%	> 99% > 99%	> 99% > 99%	*	> 99% > 99%	*	> 99% *	*	> 99% *	*
Grade 5 Mathe	matics	(English		sh)											
Students Req	uiring .	Accelerat	ted Instru	ction											
-	2011	14%	4%	4%	4%	< 1%	13%	3%	*	< 1%	*	< 1%	*	< 1%	*
	2010	14%	3%	3%	3%	< 1%	< 1%	3%	*	20%	*	*	*	*	*
TAKS Cumulat	ive Met	Standard		nd Secon											
	2011	93%	> 99%	99%	> 99%	> 99%	> 99%	> 99%	*	> 99%	*	> 99%	*	> 99%	*
	2010	92%	> 99%	99%	> 99%	> 99%	> 99%	> 99%	*	> 99%	*	*	*	*	*
English Langua	ge Lear	ners Prog		cator											
2010-11		80%	> 99%	96%	> 99%	*	*	*	*	*	*	*	*	*	*
2009-10		79%	> 99%	97%	> 99%	*	*	*	*	*	*	*	*	*	*
Attendance Rat	e @														
2009-10 2008-09		95.5 % 95.6%	96.7 % 97.1%	96.7% 97.0%	96.7 % 97.1%	96.9 % 97.1%	97.1% 96.9%	96.4% 97.0%	- *	97.7% n/a	n/a	95.8% n/a	96.2 % 96.8%	97.3% 97.1%	98.1% *
2000 05		22.00	J. • ± 0	20	J . • I 0	J . • ± ·0	20.20	2,.00		-1/ U	11/4	/ u	20.00	J I .	

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Grade Span: KG - 06 School Type: Elementary

Total Students: 495

District Name: ARLINGTON CLASSICS ACADEMY

Campus	Nar	ne:	ARLINGTON	CLASSICS	ACADEMY
Campus	#:	22	0802101		

STUDENT INFORMATION									
SIODENI INFORMATION	lc	ampus	1	Campu	8				
	Count	Percen	•	Grou		istrict	C.	tate	
	Count	Per Cer	i.c	GLOU	ם ס	ISCIICC		Lace	
Total Students:	495	100.0%	i	25,87	6	495	4,912	, 385	
Students By Grade: Early Childhood Education	0	0.0%		0.5		0.0%	(0.3%	
Pre-Kindergarten	0	0.0%	;	2.2	%	0.0%	•	4.5%	
Kindergarten	60	12.1%		15.69		12.1%		7.6%	
Grade 1	66	13.3%		16.69		13.3%		7.9%	
Grade 2	64	12.9%		16.69		12.9%		7.7%	
Grade 3	88	17.8%		16.4		17.8%		7.6%	
Grade 4	83	16.8%		17.4		16.8%		7.6%	
Grade 5	76	15.4%		14.4		15.4%		7.6%	
Grade 6	58	11.7%		0.3		11.7%		7.4%	
Grade 7	0 0	0.0%		0.0		0.0%		7.3%	
Grade 8 Grade 9	0	0.0% 0.0%		0.09		0.0% 0.0%		7.2% 7.9%	
Grade 9 Grade 10	0	0.0%		0.0		0.0%		7.9% 7.0%	
Grade 10	0	0.0%		0.0		0.0%		7.0% 5.4%	
Grade 11 Grade 12	0	0.0%			° %	0.0%		5.9%	
Glade 12	•	0.00	•	0.0	•	0.00	•	3.30	
Ethnic Distribution: African American	95				%	19.2%	1:	2.9%	
Hispanic	83	16.8%	i	26.3	%	16.8%	50	0.3%	
White	256	51.7%	i	51.9	8	51.7%	3:	L.2%	
American Indian	0	0.0%	;	0.49	%	0.0%		0.5%	
Asian	36	7.3%	i	9.8	8	7.3%	:	3.4%	
Pacific Islander	0				%	0.0%		0.1%	
Two or More Races	25	5.1%	•	3.3	%	5.1%	;	L.6%	
Economically Disadvantaged	26	5.3%	;	24.3	%	5.3%	5:	9.2%	
Limited English Proficient (LEP)	9	1.8%	i	7.9	%	1.8%	10	5.9%	
Students w/Disciplinary Placements (2009-10)	0	0.0%	;	0.19	%	0.0%	:	L.9%	
At-Risk	25	5.1%	;	23.49	%	5.1%	4	5.3%	
Mobility (2009-10)	33	7.2%	i	10.9	%	7.2%	18	3.2%	
Number of Students per Teacher	15.3	n/a	L	15.8		15.3	14	4.7	
	lNon	-Special Edu	cation Pate	.gl	1	Special Ed	ucation Rate	I	
Retention Rates by Grade:	1 11011	Campus	oucion nucc	,	1	Campus	acacion nace.	,	
	Campus	Group	District	State	Campus	Group	District	State	
Kindergarten	2.0%	2.0%	2.0%	2.3%	0.0%	8.9%	0.0%	10.7%	
Grade 1	6.7%	2.8%	6.7%	4.7%	0.0%	7.8%		8.9%	
Grade 2	0.0%	1.2%	0.0%	2.8%	0.0%	2.5%	0.0%	4.1%	
Grade 3	0.0%	0.7%	0.0%	2.0%	0.0%	1.3%	0.0%		
Grade 4	2.6%	0.4%	2.6%	1.1%	0.0%	0.0%	0.0%	0.9%	
Grade 5	0.0%	0.3%	0.0%	1.3%	0.0%	0.6%	0.0%		
Grade 6	0.0%	0.0%	0.0%	0.7%	0.0%	0.0%	0.0%	1.2%	
Grade 7	-	-	-	1.0%	-	-	-	1.4%	
Grade 8	-	-	-	1.2%	-	-	-	2.1%	

District Name: ARLINGTON CLASSICS ACADEMY
Campus Name: ARLINGTON CLASSICS ACADEMY

Campus #: 220802101

Section II - Page 2
Total Students: 495
Grade Span: KG - 06
School Type: Elementary

CLASS SI	ZE IN	FORMATION	N	
(Derived	from	teacher	responsibility	records.)

(Delived lion ceacher	responsibility records./		G		
Class Size Averages	by Grade and Subject:	Campus	Campus Group	District	State
Elementary:	Kindergarten	20.7	19.6	20.7	19.0
	Grade 1	22.0	19.5	22.0	18.9
	Grade 2	21.3	19.4	21.3	18.8
	Grade 3	22.0	19.7	22.0	18.8
	Grade 4	20.7	20.1	20.7	19.0
	Grade 5	19.0	23.1	19.0	21.4
	Grade 6	19.3	20.6	19.3	20.7
	Mixed Grades	-	25.2	-	23.9
Secondary:	English/Language Arts	=	_	=	17.3
_	Foreign Languages	_	_	_	19.0
	Mathematics	_	_	_	17.9
	Science	_	_	_	19.0
	Social Studies	_	_	_	19.6

District Name: ARLINGTON CLASSICS ACADEMY

Campus Name: ARLINGTON CLASSICS ACADEMY

Campus #: 220802101

2010-11 Campus Profile Grade Span: KG - 06 School Type: Elementary

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Total Students: 495

INFORMATION		mpus	Campus		
	Count	Percent	Group	District	State
Total Staff:	40.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	38.6	95.4%	88.1%	84.4%	63.4%
Teachers	32.4	80.3%	76.1%	67.5%	50.5%
Professional Support	2.1	5.3%	8.2%	4.5%	9.0%
Campus Admin. (School Leader.)	4.0	9.8%	3.8%	8.3%	2.8%
Educational Aides:	1.8	4.6%	11.9%	3.8%	9.5%
Total Minority Staff:	8.3	20.5%	12.9%	21.4%	44.0%
Teachers By Ethnicity and Sex:					
African American	4.0	12.3%	2.6%	12.3%	9.3%
Hispanic	1.0	3.1%	6.4%	3.1%	23.7%
White	25.4	78.4%	88.0%	78.4%	63.9%
American Indian	0.0	0.0%	0.4%	0.0%	0.4%
Asian	1.0	3.1%	1.1%	3.1%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	1.0	3.1%	1.5%	3.1%	1.3%
Males	2.0	6.2%	4.8%	6.2%	23.2%
Females	30.4	93.8%	95.2%	93.8%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	7.4	22.9%	4.3%	22.9%	6.0%
1-5 Years Experience	12.0	37.0%	28.0%	37.0%	30.0%
6-10 Years Experience	2.0	6.2%	22.3%	6.2%	21.1%
11-20 Years Experience	9.0	27.7%	28.1%	27.7%	25.0%
Over 20 Years Experience	2.0	6.2%	17.3%	6.2%	17.9%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers: Average Years Experience of Teachers		7.4 yrs. 1.8 yrs.		yrs. 7.4 yrs. yrs. 1.8 yrs.	11.4 yrs. 7.7 yrs.
Average Teacher Salary by Years of Ex	merience:				
(regular duties only)	- <u>-</u>				
Beginning Teachers		\$43,404	\$43,982	\$43,404	\$41,272
1-5 Years Experience		\$44,954	\$45,550	\$44,954	\$44,013
6-10 Years Experience		\$47,203	\$47,008	\$47,203	\$46,604
11-20 Years Experience		\$51,503	\$51,060	\$51,503	\$50 ,4 76
Over 20 Years Experience		\$59,286	\$59,598	\$59,286	\$58,691
Average Actual Salaries (regular duti	es only):				
Teachers		\$47,439	\$49,789	\$47,439	\$48,638
Professional Support		\$39,923	\$53,953	\$39,923	\$57,045
Campus Administration (School I	eadership)	\$55,824	\$72,936	\$55,824	\$70,819

District Name: ARLINGTON CLASSICS ACADEMY Campus Name: ARLINGTON CLASSICS ACADEMY Campus #: 220802101

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Profile

Section II - Page 4
Total Students: 495
Grade Span: KG - 06
School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)General Percent Per All Percent Per All Percent Per Fund Student Funds Student Funds Student By Function: Total Operating Expenditures \$2,275,673 100.0% \$4,533 \$2,365,788 100.0% \$4,713 \$153,692,533 100.0% \$6,082 Instruction (11,95) \$1,870,219 82.2% \$1,934,526 \$3,854 \$116,586,680 \$3,726 81.8% 75.9% \$4,613 Instructional-Related Services (12.13) \$27,949 \$56 \$27,994 \$6,719,887 1.2% 1.2% \$56 4.4% \$266 Instructional Leadership (21) \$4,606 0.2% Ġ9 \$4,606 0.2% \$9 \$2,048,461 1.3% \$81 School Leadership (23) \$222,004 9.8% \$442 \$222,004 \$442 \$10,330,703 \$409 9.4% 6.7% Support Services-Student (31,32,33) \$56,069 2.5% \$112 \$7,687,427 \$304 \$56,069 2.4% \$112 5.0% Other Campus Costs (35,36,51,52,53) \$94,826 4.2% \$189 \$120,589 5.1% \$240 \$10,319,375 6.7% \$408 By Program: Total Operating Expenditures \$2,180,847 100.0% \$4,344 \$2,245,199 100.0% \$4,473 \$142,629,086 100.0% \$5,644 Bilingual/ESL Education (25) 0.2% \$3,731 0.2% \$7 \$3,731 \$7 \$4,784,591 3.4% \$189 Career & Technical Education (22) \$0 0.0% \$0 \$0 0.0% \$0 \$0 0.0% \$0 Accelerated Education (24,30) \$516 0.0% \$1 \$561 0.0% \$1 \$5,864,048 4.1% \$232 Gifted & Talented Education (21) 0.0% \$0 \$0 0.0% \$4,624,244 3.2% \$183 \$0 \$0 \$2,076,390 \$2,080,107 Regular Education (11) 95.2% 92.6% \$4,144 \$106,096,319 74.4% \$4,198 \$4,136 \$100,210 Special Education (23) 4.6% \$200 \$160,800 7.2% \$320 \$21,242,325 14.9% \$841 Athletics/Related Activities (91) \$0 0.0% \$0 \$0 0.0% \$0 \$0 0.0% \$0 \$0 High School Allotment (31) \$0 0.0% \$0 \$0 0.0% \$0 0.0% \$0 Other (26,28,29) \$0 0.0% \$0 \$0 0.0% \$0 \$17,559 0.0% \$1

PROGRAM INFORMATION	Ca	ampus	Campus		
	Count	Percent	Group	District	State
Student Enrollment by Program:			_		
Bilingual/ESL Education	8	1.6%	7.5%	1.6%	16.2%
Career & Technical Education	0	0.0%	0.0%	0.0%	21.0%
Gifted & Talented Education	0	0.0%	9.6%	0.0%	7.7%
Special Education	19	3.8%	7.3%	3.8%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	0.3	0.8%	1.5%	0.8%	5.5%
Career & Technical Education	0.0	0.0%	0.0%	0.0%	4.0%
Compensatory Education	1.2	3.5%	2.5%	3.5%	2.9%
Gifted & Talented Education	0.0	0.0%	1.1%	0.0%	1.9%
Regular Education	30.0	92.5%	88.2%	92.5%	73.4%
Special Education	1.0	3.1%	6.8%	3.1%	9.1%
Other	0.0	0.0%	0.0%	0.0%	3.2%

^{&#}x27;@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

^{&#}x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

^{&#}x27;*' Indicates results are masked due to small numbers to protect student confidentiality.

^{&#}x27;-' Indicates zero observations reported for this group.

^{&#}x27;n/a' Indicates data reporting is not applicable for this group.