

# ***2011-12 Academic Excellence Indicator System***

***District Name: ARLINGTON CLASSICS ACADEMY***

***District #: 220802***

This page intentionally left blank.

12/17/12

T E X A S E D U C A T I O N A G E N C Y

District Name: ARLINGTON CLASSICS ACADEMY  
District #: 220802

Academic Excellence Indicator System  
2011-12 District Performance

---

Indicator:	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
<b>Attendance Rate</b>														
2010-11	95.7%	95.9%	97.4%	97.5%	97.7%	97.2%	-	98.5%	-	97.1%	97.0%	98.0%	97.3%	97.0%
2009-10	95.5%	95.7%	96.7%	96.9%	97.1%	96.4%	-	97.7%	-	95.8%	96.2%	97.3%	98.1%	96.8%

District Name: ARLINGTON CLASSICS ACAD  
 County Name: TARRANT  
 District #: 220802

Academic Excellence Indicator System  
 2011-12 District Profile

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	997	100.0%	4,978,120	100.0%
Students By Grade:				
Early Childhood Education	0	0.0%	13,231	0.3%
Pre-Kindergarten	0	0.0%	224,322	4.5%
Kindergarten	159	15.9%	379,093	7.6%
Grade 1	176	17.7%	392,017	7.9%
Grade 2	175	17.6%	383,181	7.7%
Grade 3	163	16.3%	379,079	7.6%
Grade 4	87	8.7%	375,473	7.5%
Grade 5	80	8.0%	377,502	7.6%
Grade 6	93	9.3%	372,602	7.5%
Grade 7	64	6.4%	365,903	7.4%
Grade 8	0	0.0%	360,027	7.2%
Grade 9	0	0.0%	393,268	7.9%
Grade 10	0	0.0%	346,573	7.0%
Grade 11	0	0.0%	322,783	6.5%
Grade 12	0	0.0%	293,066	5.9%
Ethnic Distribution:				
African American	219	22.0%	637,934	12.8%
Hispanic	182	18.3%	2,530,789	50.8%
White	478	47.9%	1,520,320	30.5%
American Indian	3	0.3%	22,224	0.4%
Asian	72	7.2%	176,755	3.6%
Pacific Islander	0	0.0%	6,227	0.1%
Two or More Races	43	4.3%	83,871	1.7%
Economically Disadvantaged	171	17.2%	3,008,464	60.4%
Non-Educationally Disadvantaged	826	82.8%	1,969,656	39.6%
Limited English Proficient (LEP)	39	3.9%	837,536	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	89,719	1.8%
At-Risk	51	5.1%	2,262,066	45.4%
Graduates (Class of 2011):				
Total Graduates	0	-	290,581	100.0%
By Ethnicity (incl. Special Ed.):				
African American	0	-	38,755	13.3%
Hispanic	0	-	127,746	44.0%
White	0	-	107,597	37.0%
American Indian	0	-	1,430	0.5%
Asian	0	-	10,468	3.6%
Pacific Islander	0	-	406	0.1%
Two or More Races	0	-	4,179	1.4%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	0	-	57,772	19.9%
Recommended H.S. Pgm./DAP	0	-	232,809	80.1%
Special Education Graduates	0	-	26,142	9.0%

District Name: ARLINGTON CLASSICS ACAD  
 County Name: TARRANT  
 District #: 220802

Academic Excellence Indicator System  
 2011-12 District Profile

Retention Rates By Grade: Kindergarten	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Kindergarten	3.5%	2.2%	0.0%	10.3%
Grade 1	0.0%	4.7%	0.0%	8.8%
Grade 2	0.0%	2.8%	0.0%	4.0%
Grade 3	0.0%	1.9%	0.0%	1.7%
Grade 4	0.0%	1.0%	20.0%	0.9%
Grade 5	0.0%	1.2%	0.0%	1.1%
Grade 6	0.0%	0.7%	0.0%	1.0%
Grade 7	-	1.0%	-	1.2%
Grade 8	-	1.1%	-	1.8%

Data Quality: PID Errors (student) Underreported Students	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Data Quality: PID Errors (student)	4	0.4%	4,268	0.1%
Underreported Students	0	-	8,149	0.4%

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

	District	State
Elementary: Kindergarten	19.9	19.4
Grade 1	22.0	19.4
Grade 2	21.9	19.3
Grade 3	20.4	19.4
Grade 4	21.5	19.6
Grade 5	19.7	21.8
Grade 6	23.3	21.0
Mixed Grades	-	23.2
Secondary: English/Language Arts	21.3	17.3
Foreign Languages	21.3	19.0
Mathematics	21.3	17.8
Science	21.3	19.0
Social Studies	21.3	19.5

District Name: ARLINGTON CLASSICS ACAD  
 County Name: TARRANT  
 District #: 220802

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	87.6	100.0%	637,847.6	100.0%
Professional Staff:	73.9	84.3%	406,954.3	63.8%
Teachers	64.9	74.1%	324,144.6	50.8%
Professional Support	3.0	3.4%	57,782.9	9.1%
Campus Administration (School Leadership)	4.0	4.6%	18,480.5	2.9%
Central Administration	2.0	2.3%	6,546.3	1.0%
Educational Aides:	3.0	3.4%	58,114.0	9.1%
Auxiliary Staff:	10.8	12.3%	172,779.4	27.1%
Total Minority Staff:	27.5	31.4%	284,793.9	44.6%
Teachers by Ethnicity and Sex:				
African American	12.0	18.5%	29,897.0	9.2%
Hispanic	4.0	6.2%	79,115.8	24.4%
White	46.9	72.3%	205,476.3	63.4%
American Indian	0.0	0.0%	1,310.3	0.4%
Asian	1.0	1.5%	4,281.5	1.3%
Pacific Islander	0.0	0.0%	255.6	0.1%
Two or More Races	1.0	1.5%	3,808.1	1.2%
Males	8.0	12.3%	75,126.8	23.2%
Females	56.9	87.7%	249,017.7	76.8%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	2,533.2	0.8%
Bachelors	45.9	70.7%	245,911.1	75.9%
Masters	19.0	29.3%	73,951.5	22.8%
Doctorate	0.0	0.0%	1,748.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	28.9	44.6%	14,993.4	4.6%
1-5 Years Experience	14.0	21.6%	92,933.8	28.7%
6-10 Years Experience	7.0	10.8%	72,188.9	22.3%
11-20 Years Experience	10.0	15.4%	86,121.9	26.6%
Over 20 Years Experience	5.0	7.7%	57,906.6	17.9%
Number of Students per Teacher:	15.4	n/a	15.4	n/a

District Name: ARLINGTON CLASSICS ACAD  
 County Name: TARRANT  
 District #: 220802

Academic Excellence Indicator System  
 2011-12 District Profile

STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	5.5 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	0.7 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$46,383	\$40,911
1-5 Years Experience	\$45,027	\$43,669
6-10 Years Experience	\$47,246	\$46,224
11-20 Years Experience	\$50,809	\$50,064
Over 20 Years Experience	\$57,964	\$58,031
Average Actual Salaries (regular duties only):		
Teachers	\$47,757	\$48,375
Professional Support	\$41,331	\$56,219
Campus Administration (School Leadership)	\$63,750	\$70,510
Central Administration	\$32,638	\$89,811
Turnover Rate for Teachers:	22.9%	12.6%
Instructional Staff Percent:	78.9%	64.1%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,127.0
Educational Aides	0.0	243.3
Auxiliary Staff	0.0	5,645.2
Contracted Instructional Staff:	0.0	1,645.5

District Name: ARLINGTON CLASSICS ACAD  
 County Name: TARRANT  
 District #: 220802

TAX INFORMATION (CALENDAR YEAR 2011)	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
<b>Adopted Tax Rate</b>				
Maintenance and Operations	n/a	\$0.000	n/a	\$1.068
Interest and Sinking Fund #	n/a	\$0.000	n/a	\$0.176
-----				
Total Rate (sum of above)	n/a	\$0.000	n/a	\$1.244
<b>Standardized Local Tax Base (comptroller valuation)</b>				
Value (after exemptions)	\$0	n/a	\$1,690,489,426,471	n/a
Value Per Pupil @@	\$0	n/a	\$350,982	n/a
<b>Value by Category</b>				
Business	\$0	0.0%	\$639,734,150,838	33.4%
Residential	\$0	0.0%	\$1,038,335,809,563	54.3%
Land	\$0	0.0%	\$119,810,477,646	6.3%
Oil and Gas	\$0	0.0%	\$106,030,002,840	5.5%
Other	\$0	0.0%	\$9,779,930,582	0.5%

**FUND BALANCE INFORMATION**

Fund Balance (End of Year 2010-11 audited)	\$803,880	n/a	\$8,258,499,819	n/a
Percent of Total Budgeted Expenditures (2011-12)	n/a	12.3%	n/a	21.8%

**ACTUAL REVENUE INFORMATION (2010-11)**

	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Source:</b>									
Total Revenues	\$3,751,892	100.0%	\$7,580	\$3,893,066	100.0%	\$7,865	\$50,770,708,285	100.0%	\$10,339
Local Tax	\$0	0.0%	\$0	\$0	0.0%	\$0	\$20,648,735,864	40.7%	\$4,205
Other Local & Intermediate	\$163,146	4.3%	\$330	\$167,921	4.3%	\$339	\$2,031,853,322	4.0%	\$414
State +	\$3,588,746	95.7%	\$7,250	\$3,605,588	92.6%	\$7,284	\$22,049,377,762	43.4%	\$4,490
Federal	\$0	0.0%	\$0	\$119,557	3.1%	\$242	\$6,040,741,337	11.9%	\$1,230
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211

**ACTUAL EXPENDITURE INFORMATION (2010-11)**

**By Object:**

Total Expenditures	\$3,963,788	100.0%	\$8,008	\$4,106,670	100.0%	\$8,296	\$54,733,921,383	100.0%	\$11,146
Payroll Costs	\$2,725,254	68.8%	\$5,506	\$2,820,249	68.7%	\$5,697	\$34,311,016,757	62.7%	\$6,987
Other Operating Costs	\$1,194,562	30.1%	\$2,413	\$1,242,449	30.3%	\$2,510	\$9,060,357,014	16.6%	\$1,845
Debt Service	\$43,972	1.1%	\$89	\$43,972	1.1%	\$89	\$5,344,363,919	9.8%	\$1,088
Capital Outlay	\$0	0.0%	\$0	\$0	0.0%	\$0	\$6,018,183,693	11.0%	\$1,226



ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function (Objects 6100-6400 only):</b>									
Total Operating Expenditures	\$3,919,816	100.0%	\$7,919	\$4,062,698	100.0%	\$8,207	\$42,804,942,407	100.0%	\$8,717
Instruction (11,95)	\$2,022,435	51.6%	\$4,086	\$2,138,254	52.6%	\$4,320	\$24,850,834,243	58.1%	\$5,061
Instructional-Related Services (12,13)	\$38,949	1.0%	\$79	\$45,438	1.1%	\$92	\$1,487,980,138	3.5%	\$303
Instructional Leadership (21)	\$62,151	1.6%	\$126	\$62,151	1.5%	\$126	\$633,188,477	1.5%	\$129
School Leadership (23)	\$349,549	8.9%	\$706	\$349,549	8.6%	\$706	\$2,416,161,985	5.6%	\$492
Support Services-Student (31,32,33)	\$52,697	1.3%	\$106	\$52,697	1.3%	\$106	\$2,050,747,085	4.8%	\$418
Student Transportation (34)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,203,209,454	2.8%	\$245
Food Services (35)	\$4,802	0.1%	\$10	\$4,802	0.1%	\$10	\$2,299,738,035	5.4%	\$468
Cocurricular Activities (36)	\$70,100	1.8%	\$142	\$76,582	1.9%	\$155	\$1,156,668,526	2.7%	\$236
Central Administration (41,92 **)	\$580,718	14.8%	\$1,173	\$580,718	14.3%	\$1,173	\$1,336,156,478	3.1%	\$272
Plant Maintenance and Operations (51)	\$636,246	16.2%	\$1,285	\$636,246	15.7%	\$1,285	\$4,423,322,992	10.3%	\$901
Security and Monitoring Services (52)	\$569	0.0%	\$1	\$569	0.0%	\$1	\$330,934,637	0.8%	\$67
Data Processing Services (53)	\$101,600	2.6%	\$205	\$115,692	2.8%	\$234	\$616,000,357	1.4%	\$125
Community Services (61)	\$0	n/a	\$0	\$0	n/a	\$0	\$209,373,294	n/a	\$43
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211
Instructional Expenditure Ratio (11,12,13,31)		53.8%						64.8%	
<b>ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11)</b>									
<b>By Program:</b>									
Total Operating Expenditures	\$2,357,387	100.0%	\$4,762	\$2,479,496	100.0%	\$5,009	\$32,209,900,270	100.0%	\$6,559
Bilingual/ESL Education (25)	\$7,638	0.3%	\$15	\$7,638	0.3%	\$15	\$1,150,211,353	3.6%	\$234
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,080,000,452	3.4%	\$220
Accelerated Education (24,30)	\$20,686	0.9%	\$42	\$24,336	1.0%	\$49	\$4,124,466,726	12.8%	\$840
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$406,931,100	1.3%	\$83
Regular Education (11)	\$2,229,099	94.6%	\$4,503	\$2,234,135	90.1%	\$4,513	\$18,850,503,238	58.5%	\$3,839
Special Education (23)	\$99,964	4.2%	\$202	\$213,387	8.6%	\$431	\$5,123,262,630	15.9%	\$1,043
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$796,806,151	2.5%	\$162
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$323,890,152	1.0%	\$66
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$353,828,468	1.1%	\$72

12/17/12

District Name: ARLINGTON CLASSICS ACAD  
County Name: TARRANT  
District #: 220802

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2011-12 District Profile

PROGRAM INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
<b>Student Enrollment by Program:</b>				
Bilingual/ESL Education	25	2.5%	809,074	16.3%
Career & Technical Education	0	0.0%	1,072,030	21.5%
Gifted & Talented Education	0	0.0%	381,706	7.7%
Special Education	24	2.4%	430,350	8.6%
<b>Teachers by Program (population served):</b>				
Bilingual/ESL Education	0.0	0.0%	17,231.0	5.3%
Career & Technical Education	0.0	0.0%	13,232.7	4.1%
Compensatory Education	0.0	0.0%	9,285.6	2.9%
Gifted & Talented Education	0.0	0.0%	6,191.5	1.9%
Regular Education	62.9	96.9%	238,754.3	73.7%
Special Education	2.0	3.1%	28,977.2	8.9%
Other	0.0	0.0%	10,472.3	3.2%