

ARLINGTON CLASSICS ACADEMY

**BUDGET AMENDMENT
FISCAL YEAR 2011-12**

Fund 420 General Fund	Current Adopted Budget
Revenue:	
5700 Local & Intermediate Sources	100,522.00
5800 State Programs	6,296,088.00
Total Estimated Revenue	6,396,610.00
Appropriations:	
00 Operating Transfers Out	-
11 Instruction	3,845,728.00
12 Instructional Resources	54,954.00
13 Staff & Curriculum Development	20,962.00
21 Instructional Leadership	
23 School Leadership	464,785.00
31 Guidance, Counseling and Evaluation Services	38,000.00
33 Health Services	87,137.00
35 Food Service	
41 District Administration	283,352.00
51 Maintenance & Operations	614,276.00
52 Security Monitoring	7,750.00
53 Data Processing Services	103,666.00
61 Community Services	
71 Debt Services	866,000.00
81 Fundraising	
Total Appropriations	6,386,610.00
Equity (Revenues-Expenditures)	10,000.00