

**Arlington Classics Academy**

**Approved Budget for Fiscal Year Ending August 31, 2020**

<b>Revenue</b>				
		<b>State Programs</b>	<b>Child Nutrition Program</b>	<b>Annual Budget</b>
<b>Fund</b>	<b>Description</b>			
240	Child Nutrition Program - Federal Funds	\$ -	\$ 465,831	\$ 465,831
420	State Foundation School Program (FSP)	12,963,613		<b>12,963,613</b>
<b>Total</b>		<b>\$ 12,963,613</b>	<b>\$ 465,831</b>	<b>\$ 13,429,444</b>
<b>Expenses</b>				
<b>Function</b>	<b>Description</b>			
11	Instruction	\$ 6,851,626	\$ -	\$ 6,851,626
12	Resources & Media Services	65,332		<b>65,332</b>
13	Curriculum & Staff Development	181,440		<b>181,440</b>
21	Instructional Leadership	2,000		<b>2,000</b>
23	School Leadership	825,935		<b>825,935</b>
31	Guidance & Counseling	276,689		<b>276,689</b>
33	Health Services	199,396		<b>199,396</b>
35	Child Nutrition Program		465,831	<b>465,831</b>
36	Extra Curricular Activities	22,500		<b>22,500</b>
41	General Administration	695,708		<b>695,708</b>
51	Facilities Maintenance & Operations	1,117,276		<b>1,117,276</b>
51	Depreciation & Amortization - Non Operating	635,000		<b>635,000</b>
52	Security & Monitoring Services	102,500		<b>102,500</b>
53	Data Processing Services	328,155		<b>328,155</b>
61	Community Services	3,000		<b>3,000</b>
71	Debt Services	1,158,787		<b>1,158,787</b>
81	Fundraising & Resource Development	86,364		<b>86,364</b>
<b>Total</b>		<b>\$ 12,551,708</b>	<b>\$ 465,831</b>	<b>\$ 13,017,538</b>
<b>Net Change</b>		<b>\$ 411,905</b>	<b>\$ 0</b>	<b>\$ 411,905</b>