

Arlington Classics Academy

Approved Budget for Fiscal Year Ending August 31, 2021

		State Programs	Child Nutrition Program	Annual Budget
Revenue				
Fund	Description			
240	Child Nutrition Program - Federal Funds	\$ -	\$ 542,930	\$ 542,930
420	State Foundation School Program (FSP)	12,813,872		12,813,872
Total		\$ 12,813,872	\$ 542,930	\$ 13,356,802
Expenses				
Function	Description			
11	Instruction	\$ 6,960,571	\$ -	\$ 6,960,571
12	Resources & Media Services	74,796		74,796
13	Curriculum & Staff Development	150,000		150,000
23	School Leadership	883,085		883,085
31	Guidance & Counseling	280,231		280,231
33	Health Services	210,014		210,014
35	Child Nutrition Program	-	542,930	542,930
41	General Administration	677,993		677,993
51	Facilities Maintenance & Operations	1,137,890		1,137,890
51	Depreciation & Amortization - Non Operating	635,000		635,000
52	Security & Monitoring Services	101,000		101,000
53	Data Processing Services	378,067		378,067
71	Debt Services	1,068,333		1,068,333
71	Debt Services - Amortization	75,000		75,000
81	Fundraising & Resource Development	76,654		76,654
Total		\$ 12,708,634	\$ 542,930	\$ 13,251,564
Net Change		\$ 105,238	\$ 0	\$ 105,239