

Arlington Classics Academy
Approved Budget for Fiscal Year Ending August 31, 2022

Revenue

Fund	Description	
240	Child Nutrition Program	1,200,000
420	State Foundation School Program	14,018,000
Total		\$ 15,218,000

Expenses

Function	Description	
11	Instruction	\$ 7,245,352
12	Resources & Media Services	88,784
13	Curriculum & Staff Development	333,827
23	School Leadership	924,407
31	Guidance & Counseling	378,754
33	Health Services	223,759
35	Food Services	1,080,000
41	General Administration	814,467
51	Facilities Maintenance & Operations	1,308,024
51	Depreciation & Amortization - Non Operating	635,000
52	Security & Monitoring Services	107,000
53	Data Processing Services	542,050
71	Debt Services	1,108,510
81	Fundraising & Resource Development	125,052
Total		\$ 14,914,985
Net Change		\$ 303,015