

**Arlington Classics Academy  
Approved Budget  
Fiscal Year 2015-2016**

			<u>Fund 420</u> <u>Recommended</u>	<u>Fund 240</u> <u>Recommended</u>
<b>Revenue:</b>				
	5700	Local & Intermediate Sources	100,000	180,000
	5800	State Programs	10,693,029	110,000
		<b>Total Estimated Revenue</b>	<b>\$ 10,793,029</b>	<b>\$ 290,000</b>
 <b>Appropriations:</b>				
	11	Instruction	5,294,186	
	12	Instructional Resources	71,106	
	13	Staff & Curriculum Development	117,684	
	21	Instructional Leadership	111,312	
	23	School Leadership	535,533	
	31	Guidance, Counseling & Evaluation Services	212,227	
	33	Health Services	117,582	
	35	Food Service		285,000
	41	District Administration	589,657	
	51	Maintenance & Operations	904,335	
	52	Security Monitoring	82,500	
	53	Data Processing Services	297,752	
	61	Community Services	4,000	
	71	Debt Services	1,825,578	
	81	Fundraising	84,996	
		<b>Total Appropriations</b>	<b>\$ 10,248,448</b>	<b>\$ 285,000</b>
		<b>Equity (Revenue-Expenditures)</b>	<b>544,581</b>	<b>5,000</b>