

**Arlington Classics Academy**  
**Approved Budget**  
**Fiscal Year 2012-2013**

**Fund 420 General Fund**

<b>Revenue:</b>			<b>Recommended</b>		
	5700	Local & Intermediate Sources	380,000		
	5800	State Programs	7,561,567		
		<b>Total Estimated Revenue</b>	<b>\$ 7,941,567</b>		
<b>Appropriations:</b>					<b>Per Pupil Expenditure</b>
	00	Operating Transfers Out			
	11	Instruction	3,960,957		3,301
	12	Instructional Resources	64,365		54
	13	Staff & Curriculum Development	141,837		118
	21	Instructional Leadership	51,880		43
	23	School Leadership	456,435		380
	31	Guidance, Counseling & Evaluation Services	79,279		66
	33	Health Services	93,757		78
	35	Food Service	70,706		59
	41	District Administration	449,939		375
	51	Maintenance & Operations	747,456		623
	52	Security Monitoring	5,000		4
	53	Data Processing Services	172,951		144
	61	Community Services	5,500		5
	71	Debt Services	1,317,835		1,098
	81	Fundraising			
		<b>Total Appropriations</b>	<b>\$ 7,617,897</b>		<b>6,348</b>
		<b>Equity (Revenue-Expenditures)</b>	<b>323,670</b>		